

**MUNICIPIO DE CHAVINDA**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo del 2021  
 (PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos				Subejercicio (e)
			Modificado	Devengado	Pagado		
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)</b>	<b>7,491,830.98</b>	<b>847,499.71</b>	<b>8,339,330.69</b>	<b>6,326,206.80</b>	<b>6,326,206.80</b>	<b>2,013,123.89</b>	
A. PRESIDENCIA	1,514,578.13	448,667.12	1,963,245.25	1,633,853.55	1,633,853.55	339,391.70	
B. SINDICATURA	359,258.66	0.00	359,258.66	307,996.79	307,996.79	52,011.87	
C. SECRETARIA	321,405.80	0.00	321,405.80	206,474.09	206,474.09	114,931.51	
D. TESORERIA	660,770.88	0.00	660,770.88	564,456.94	564,456.94	96,313.94	
E. OFICINA MAYOR	2,337,395.49	100,000.00	2,637,395.49	2,031,923.28	2,031,923.28	605,472.23	
F. DIRECCION DE DESARROLLO SOCIAL	161,378.78	0.00	161,378.78	35,357.85	35,357.85	126,020.93	
G. DIRECCION DE OBRAS PUBLICAS	496,089.73	141,332.88	637,422.61	450,648.21	450,648.21	186,774.40	
H. SEGURIDAD PUBLICA	0.00	157,499.71	157,499.71	41,092.00	41,092.00	116,407.71	
I. DIF MUNICIPAL	279,231.30	0.00	279,231.30	178,124.70	178,124.70	101,106.60	
J. REGIDORES	760,558.54	0.00	760,558.54	673,691.72	673,691.72	86,866.82	
K. CONTRALORIA	121,368.69	0.00	121,368.69	81,036.15	81,036.15	40,332.54	
L. PLANEACION	84,831.06	0.00	84,831.06	66,080.49	66,080.49	18,750.57	
M. ASUNTOS AGROPECUARIOS	194,264.32	0.00	194,264.32	55,521.15	55,521.15	138,743.17	
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)</b>	<b>4,191,614.40</b>	<b>-197,499.71</b>	<b>3,994,114.69</b>	<b>2,039,716.21</b>	<b>2,039,716.21</b>	<b>1,954,398.48</b>	
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00	
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00	
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00	
D. TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00	
E. OFICINA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	
F. DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	
G. DIRECCION DE OBRAS PUBLICAS	1,865,285.81	0.00	1,865,285.81	712,614.46	712,614.46	1,152,671.35	
H. SEGURIDAD PUBLICA	2,326,328.59	-197,499.71	2,128,828.88	1,327,101.75	1,327,101.75	801,727.13	
I. DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
J. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00	
K. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00	
L. PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	
M. ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00	
<b>III. Total de Egresos (III = I + II)</b>	<b>11,683,445.38</b>	<b>650,000.00</b>	<b>12,333,445.38</b>	<b>8,365,923.01</b>	<b>8,365,923.01</b>	<b>3,967,522.37</b>	



*Jose Luis Astillero Garcia*  
 JOSE LUIS ASTILLERO GARCIA  
 PRESIDENTE



*Ma del Rosario Rodriguez Flores*  
 MA. DEL ROSARIO RODRIGUEZ FLORES  
 SINDICO



*Sergio Cortes Ferrnoda*  
 SERGIO CORTES FERRNODA  
 TESORERO

*Francisco Vargas Hernandez*  
 FRANCISCO VARGAS HERNANDEZ  
 CONTRALOR