
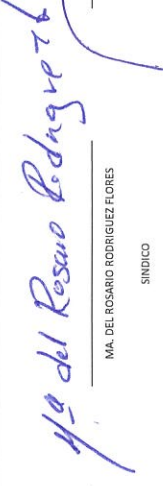
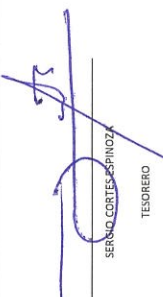


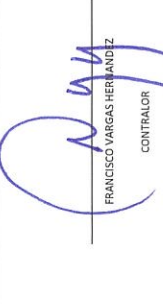
MUNICIPIO DE CHAVINDA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2021
(PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	14,983,659.94	847,499.71	15,831,159.65	12,465,686.17	12,465,686.17	3,365,473.48
A. PRESIDENCIA	3,029,155.91	398,667.12	3,427,823.03	2,895,193.33	2,895,193.33	532,629.70
B. SINDICATURA	719,917.17	30,000.00	749,917.17	518,345.65	518,345.65	231,571.52
C. SECRETARIA	642,810.96	-180,000.00	462,810.96	404,275.89	404,275.89	58,535.07
D. TESORERIA	1,321,541.05	90,000.00	1,411,541.05	1,195,584.75	1,195,584.75	215,956.30
E. OFICIALIZA MAYOR	5,074,790.72	160,000.00	5,234,790.72	4,344,439.70	4,344,439.70	890,351.02
F. DIRECCIÓN DE DESARROLLO SOCIAL	322,757.45	0.00	322,757.45	74,622.95	74,622.95	248,134.50
G. DIRECCIÓN DE OBRAS PUBLICAS	992,179.18	221,332.88	1,213,512.06	870,754.78	870,754.78	342,757.28
H. SEGURIDAD PUBLICA	558,462.45	157,499.71	715,962.16	68,789.00	68,789.00	88,710.71
I. DIF. MUNICIPAL	1,521,116.95	-50,000.00	1,471,116.95	376,529.83	376,529.83	131,932.62
J. REGIDORES	242,737.47	0.00	242,737.47	1,316,735.49	1,316,735.49	254,381.46
K. CONTRALORIA	169,662.06	0.00	169,662.06	161,288.86	161,288.86	81,448.61
L. PLANEACION	388,528.57	-30,000.00	358,528.57	109,509.35	109,509.35	40,045.47
M. ASUNTOS AGROPECUARIOS						249,019.22
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	8,383,228.98	-197,499.71	8,185,729.27	7,252,068.26	7,252,068.26	933,661.01
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIZA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
F. DIRECCIÓN DE DESARROLLO SOCIAL	3,730,571.54	0.00	3,730,571.54	3,311,739.02	3,311,739.02	418,832.52
G. DIRECCIÓN DE OBRAS PUBLICAS	4,652,657.44	-197,499.71	4,455,157.73	3,940,329.24	3,940,329.24	514,828.49
H. SEGURIDAD PUBLICA						
I. DIF. MUNICIPAL						
J. REGIDORES						
K. CONTRALORIA						
L. PLANEACION						
M. ASUNTOS AGROPECUARIOS						
III. Total de Egresos (III = I + II)	23,366,888.92	650,000.00	24,016,888.92	19,717,754.43	19,717,754.43	4,299,134.49


 JOSE LUIS CASTILLO GARCIA
 PRESIDENTE


 MA. DEL ROSARIO RODRIGUEZ FLORES
 SINDICO


 SERGIO CORTES ESPINOZA
 TESORERO


 FRANCISCO VARGAS HERNANDEZ
 CONTRALOR

