

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR ENTE PÚBLICO/CAPÍTULO DEL GASTO
AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2024)

Capítulo del Gasto		Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1000	SERVICIOS PERSONALES	\$29,800,496.83	-\$108,415.00	\$29,692,081.83	\$7,854,555.84	\$21,837,525.99	\$7,854,555.84	\$0.00	\$21,837,525.99	\$7,854,555.84	\$7,854,555.84	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,785,968.82	\$0.00	\$6,785,968.82	\$1,668,431.62	\$5,117,537.20	\$1,668,431.62	\$0.00	\$5,117,537.20	\$1,668,431.62	\$1,668,431.62	\$0.00
3000	SERVICIOS GENERALES	\$8,598,688.35	\$84,327.57	\$8,683,015.92	\$2,145,081.29	\$6,537,934.63	\$2,145,081.29	\$0.00	\$6,537,934.63	\$2,145,081.29	\$2,145,081.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,502,000.00	\$327,565.32	\$1,829,565.32	\$639,099.08	\$1,190,466.24	\$639,099.08	\$0.00	\$1,190,466.24	\$639,099.08	\$639,099.08	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$16,255,039.00	\$1,758,327.78	\$18,013,366.78	\$4,124,155.37	\$13,889,211.41	\$4,124,155.37	\$0.00	\$13,889,211.41	\$4,124,155.37	\$4,124,155.37	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$1,470,138.00	\$49,552.35	\$1,519,690.35	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$16,431,323.20	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$16,431,323.20	\$0.00

LIC. ARMANDO PEREZ MENDOZA

PRESIDENTE MUNICIPAL

LIC. ANA LAURA COVARRUBIAS RAMOS

SINDICO MUNICIPAL

C.P ANTONIO ROBLES DAMIAN

TESORERO MUNICIPAL

LAE ANA TERESITA MORA NAVARRO

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor. "

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR CLASIFICACION ECONOMICA
DEL 01/07/2024 AL 30/09/2024

Tipo de Gasto		Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	GASTO CORRIENTE	\$46,687,154.00	\$303,477.89	\$46,990,631.89	\$12,307,167.83	\$34,683,464.06	\$12,307,167.83	\$0.00	\$34,683,464.06	\$12,307,167.83	\$12,307,167.83	\$0.00
2	GASTO DE CAPITAL	\$16,279,039.00	\$1,758,327.78	\$18,037,366.78	\$4,124,155.37	\$13,913,211.41	\$4,124,155.37	\$0.00	\$13,913,211.41	\$4,124,155.37	\$4,124,155.37	\$0.00
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$1,470,138.00	\$49,552.35	\$1,519,690.35	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$0.00
4	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$16,431,323.20	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$16,431,323.20	\$0.00

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MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR ENTE PÚBLICO/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2024)

Código	Fuentes de Financiamiento	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
	GASTO CORRIENTE											
1000	SERVICIOS PERSONALES	\$29,800,496.83	-\$108,415.00	\$29,692,081.83	\$7,854,555.84	\$21,837,525.99	\$7,854,555.84	\$0.00	\$21,837,525.99	\$7,854,555.84	\$7,854,555.84	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,785,968.82	\$0.00	\$6,785,968.82	\$1,668,431.62	\$5,117,537.20	\$1,668,431.62	\$0.00	\$5,117,537.20	\$1,668,431.62	\$1,668,431.62	\$0.00
3000	SERVICIOS GENERALES	\$8,598,688.35	\$84,327.57	\$8,683,015.92	\$2,145,081.29	\$6,537,934.63	\$2,145,081.29	\$0.00	\$6,537,934.63	\$2,145,081.29	\$2,145,081.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,502,000.00	\$327,565.32	\$1,829,565.32	\$639,099.08	\$1,190,466.24	\$639,099.08	\$0.00	\$1,190,466.24	\$639,099.08	\$639,099.08	\$0.00
	SUBTOTAL	\$46,687,154.00	\$303,477.89	\$46,990,631.89	\$12,307,167.83	\$34,683,464.06	\$12,307,167.83	\$0.00	\$34,683,464.06	\$12,307,167.83	\$12,307,167.83	\$0.00
	GASTO DE CAPITAL											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$16,255,039.00	\$1,758,327.78	\$18,013,366.78	\$4,124,155.37	\$13,889,211.41	\$4,124,155.37	\$0.00	\$13,889,211.41	\$4,124,155.37	\$4,124,155.37	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBTOTAL	\$16,279,039.00	\$1,758,327.78	\$18,037,366.78	\$4,124,155.37	\$13,913,211.41	\$4,124,155.37	\$0.00	\$13,913,211.41	\$4,124,155.37	\$4,124,155.37	\$0.00
	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS											
9000	DEUDA PÚBLICA	\$1,470,138.00	\$49,552.35	\$1,519,690.35	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$0.00
	SUBTOTAL	\$1,470,138.00	\$49,552.35	\$1,519,690.35	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$16,431,323.20	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$16,431,323.20	\$0.00
	TOTAL	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$16,431,323.20	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$16,431,323.20	\$0.00

LIC. ARMANDO PEREZ MENDOZA

PRESIDENTE MUNICIPAL

LIC. ANA LAURA COVARRUBIAS RAMOS

SINDICO MUNICIPAL

C.P ANTONIO ROBLES DAMIAN

TESORERO MUNICIPAL

LAE ANA TERESITA MORA NAVARRO

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR ENTE PÚBLICO/FUENTE DE FINANCIAMIENTO
AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2024)

Código	Fuentes de Financiamiento	Presupuesto de Egresos Aprobado	Ampliaciones/R educciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	RECURSOS FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	FINANCIAMIENTOS INTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	FINANCIAMIENTOS EXTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	RECURSOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	RECURSOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	OTROS RECURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	NO ETIQUETADOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RECURSOS FISCALES A PARTIR DEL 2018	\$5,581,095.00	\$6,306.00	\$5,587,401.00	\$1,718,888.18	\$3,868,512.82	\$1,718,888.18	\$0.00	\$3,868,512.82	\$1,718,888.18	\$1,718,888.18	\$0.00
12	FINANCIAMIENTOS INTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	FINANCIAMIENTOS EXTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	INGRESOS PROPIOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$37,162.47	-\$37,162.47	\$37,162.47	\$0.00	-\$37,162.47	\$37,162.47	\$37,162.47	\$0.00
15	RECURSOS FEDERALES A PARTIR DEL 2018	\$32,864,065.01	\$2,544,356.19	\$35,408,421.20	\$8,393,527.70	\$27,014,893.50	\$8,393,527.70	\$0.00	\$27,014,893.50	\$8,393,527.70	\$8,393,527.70	\$0.00
16	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	OTROS RECURSOS DE LIBRE DISPOSICIÓN A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ETIQUETADO A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	RECURSOS FEDERALES A PARTIR DEL 2018	\$25,991,170.99	-\$439,304.17	\$25,551,866.82	\$6,281,744.85	\$19,270,121.97	\$6,281,744.85	\$0.00	\$19,270,121.97	\$6,281,744.85	\$6,281,744.85	\$0.00
26	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$16,431,323.20	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$16,431,323.20	\$0.00

LIC. ARMANDO PEREZ MENDOZA

PRESIDENTE MUNICIPAL

LIC. ANA LAURA COVARRUBIAS RAMOS

SINDICO MUNICIPAL

C.P ANTONIO ROBLES DAMIAN

TESORERO MUNICIPAL

LAE ANA TERESITA MORA NAVARRO

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA
AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2024)

Tipo de Gasto		Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1	Gasto Corriente	\$46,687,154.00	\$303,477.89	\$46,990,631.89	\$0.00	\$46,990,631.89	\$12,307,167.83	\$0.00	\$34,683,464.06	\$12,307,167.83	\$0.00	\$34,683,464.06	\$12,307,167.83	\$0.00	\$12,307,167.83	\$0.00	\$0.00
2	Gasto de Capital	\$16,279,039.00	\$1,758,327.78	\$18,037,366.78	\$0.00	\$18,037,366.78	\$4,124,155.37	\$0.00	\$13,913,211.41	\$4,124,155.37	\$0.00	\$13,913,211.41	\$4,124,155.37	\$0.00	\$4,124,155.37	\$0.00	\$0.00
3	Amortización de la Deuda y Disminución de Pasivos	\$1,470,138.00	\$49,552.35	\$1,519,690.35	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$0.00	\$66,547,689.02	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$16,431,323.20	\$0.00	\$0.00

LIC. ARMANDO PEREZ MENDOZA

PRESIDENTE MUNICIPAL

LIC. ANA LAURA COVARRUBIAS RAMOS

SINDICO MUNICIPAL

C.P ANTONIO ROBLES DAMIAN

TESORERO MUNICIPAL

LAE ANA TERESITA MORA NAVARRO

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA/FUNCIÓN A SEGUNDO Y TERCER DÍGITO
AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2024)

Código	Finalidad/Función/Subfunción	Presupuesto de Egresos Aprobado	Ampliaciones/R educciones	Presupuesto Vigente	Precompromis s	Presupuesto Vigente sin Precompromet er	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1	Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1	Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1	Impartición de justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Procuración de justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Reclusión y readaptación social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Derechos humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Coordinación de la política de gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Presidencia / gubernatura	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$0.00	\$66,547,689.02	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$16,431,323.20	\$0.00	\$0.00
1.3.2	Política interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Preservación y cuidado del patrimonio público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4	Función pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.5	Asuntos jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.6	Organización de procesos electorales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.7	Población	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.8	Territorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.9	Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$0.00	\$66,547,689.02	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$16,431,323.20	\$0.00	\$0.00
1.4	Relaciones exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4.1	Relaciones exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5	Asuntos financieros y hacendarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.1	Asuntos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.2	Asuntos hacendarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6	Seguridad nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.1	Defensa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.2	Marina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.3	Inteligencia para la preservación de la seguridad nacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7	Asuntos de orden publico y de seguridad interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7.1	Policia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7.2	Protección civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7.3	Otros asuntos de orden público y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7.4	Sistema nacional de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.1	Servicios registrales, administrativos y patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.2	Servicios estadísticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.3	Servicios de comunicación y medios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.4	Acceso a la información pública gubernamental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.5	Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL Desarrollo social	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$0.00	\$66,547,689.02	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$16,431,323.20	\$0.00	\$0.00
2	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1	Protección ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.1	Ordenación de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.2	Administración del agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.3	Ordenación de aguas residuales, drenaje y alcantarillas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.4	Reducción de la contaminación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.5	Protección de la diversidad biológica y del paisaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.6	Otros de protección ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2	Vivienda y servicios a la comunidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.1	Urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.2	Desarrollo comunitario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.3	Abastecimiento de agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.4	Alumbrado público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.5	Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.6	Servicios comunales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.7	Desarrollo regional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2.3	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.1	Prestación de servicios de salud a la comunidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2	Prestación de servicios de salud a la persona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.3	Generación de recursos para la salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.4	Rectoría del sistema de salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5	Protección social en salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4	Recreación, cultura y otras manifestaciones sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.1	Deporte y recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.2	Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.3	Radio, televisión y editoriales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.4	Asuntos religiosos y otras manifestaciones sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1	Educación básica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.2	Educación media superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3	Educación superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4	Posgrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5	Educación para adultos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.6	Otros servicios educativos y actividades inherentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6	Protección social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.1	Enfermedad e incapacidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.2	Edad avanzada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.3	Familia e hijos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.4	Desempleo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.5	Alimentación y nutrición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.6	Apoyo social para la vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.7	Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.8	Otros grupos vulnerables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.9	Otros de seguridad social y asistencia social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7	Otros asuntos sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.1	Otros asuntos sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1	Asuntos economicos, comerciales y laborales en general	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.1	Asuntos económicos y comerciales en general	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2	Asuntos laborales generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2	Agropecuaria, silvicultura, pesca y caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.1	Agropecuaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.2	Silvicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.3	Acuacultura, pesca y caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.4	Agroindustrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.5	Hidroagrícola	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.6	Apoyo financiero a la banca y seguro agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3	Combustibles y energia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.1	Carbón y otros combustibles minerales sólidos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.2	Petróleo y gas natural (hidrocarburos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.3	Combustibles nucleares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.4	Otros combustibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.5	Electricidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.6	Energía no eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4	Mineria, manufacturas y construccion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4.1	Extracción de recursos minerales excepto los combustibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4.2	Manufacturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4.3	Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5	Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.1	Transporte por carretera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.2	Transporte por agua y puertos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.3	Transporte por ferrocarril	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.4	Transporte aéreo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.5																			

3.8	Ciencia, tecnología e innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8.1	Investigación científica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8.2	Desarrollo tecnológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8.3	Servicios científicos y tecnológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8.4	Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9	Otras industrias y otros asuntos economicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9.1	Comercio, distribución, almacenamiento y depósito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9.2	Otras industrias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9.3	Otros asuntos económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL Otras no clasificadas en funciones anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Otras no clasificadas en funciones anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1	Transacciones de la deuda publica / costo financiero g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1	Deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.2	Deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2	Transferencias, participaciones y aportaciones entre g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1	Transferencias entre diferentes niveles y ordenes de g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.2	Participaciones entre diferentes niveles y ordenes de g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.3	Aportaciones entre diferentes niveles y ordenes de go	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3	Saneamiento del sistema financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.1	Saneamiento del sistema financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.2	Apoyos ipab	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.3	Banca de desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.4	Apoyo a los programas de reestructura en unidades de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4.1	Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL Otras no clasificadas en funciones anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$0.00	\$66,547,689.02	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$16,431,323.20	\$0.00	\$0.00

LIC. ARMANDO PEREZ MENDOZA

PRESIDENTE MUNICIPAL

LIC. ANA LAURA COVARRUBIAS RAMOS

SINDICO MUNICIPAL

C.P ANTONIO ROBLES DAMIAN

TESORERO MUNICIPAL

LAE ANA TERESITA MORA NAVARRO

CONTRALORA

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2024)

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/R educuciones	Presupuesto Vigente	Precompromiso s	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado si Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
Gasto Corriente																
1000 Servicios Personales	\$29,800,496.83	-\$108,415.00	\$29,692,081.83	\$0.00	\$29,692,081.83	\$7,854,555.84	\$0.00	\$21,837,525.99	\$7,854,555.84	\$0.00	\$21,837,525.99	\$7,854,555.84	\$0.00	\$7,854,555.84	\$0.00	\$0.00
2000 Materiales y Suministros	\$6,785,968.82	\$0.00	\$6,785,968.82	\$0.00	\$6,785,968.82	\$1,668,431.62	\$0.00	\$5,117,537.20	\$1,668,431.62	\$0.00	\$5,117,537.20	\$1,668,431.62	\$0.00	\$1,668,431.62	\$0.00	\$0.00
3000 Servicios Generales	\$8,598,688.35	\$84,327.57	\$8,683,015.92	\$0.00	\$8,683,015.92	\$2,145,081.29	\$0.00	\$6,537,934.63	\$2,145,081.29	\$0.00	\$6,537,934.63	\$2,145,081.29	\$0.00	\$2,145,081.29	\$0.00	\$0.00
4000 Transfderencias, Asignaciones, Subsidios y Otras Ayudas	\$1,502,000.00	\$327,565.32	\$1,829,565.32	\$0.00	\$1,829,565.32	\$639,099.08	\$0.00	\$1,190,466.24	\$639,099.08	\$0.00	\$1,190,466.24	\$639,099.08	\$0.00	\$639,099.08	\$0.00	\$0.00
Subtotal	\$46,687,154.00	\$303,477.89	\$46,990,631.89	\$0.00	\$46,990,631.89	\$12,307,167.83	\$0.00	\$34,683,464.06	\$12,307,167.83	\$0.00	\$34,683,464.06	\$12,307,167.83	\$0.00	\$12,307,167.83	\$0.00	\$0.00
Gasto de Capital																
5000 Bienes Muebles, Inmuebles e Intangibles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 Inversión Pública	\$16,255,039.00	\$1,758,327.78	\$18,013,366.78	\$0.00	\$18,013,366.78	\$4,124,155.37	\$0.00	\$13,889,211.41	\$4,124,155.37	\$0.00	\$13,889,211.41	\$4,124,155.37	\$0.00	\$4,124,155.37	\$0.00	\$0.00
7000 Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$16,279,039.00	\$1,758,327.78	\$18,037,366.78	\$0.00	\$18,037,366.78	\$4,124,155.37	\$0.00	\$13,913,211.41	\$4,124,155.37	\$0.00	\$13,913,211.41	\$4,124,155.37	\$0.00	\$4,124,155.37	\$0.00	\$0.00
Amortización de la Deuda y Disminución de Pasivos																
9000 Deuda Pública	\$1,470,138.00	\$49,552.35	\$1,519,690.35	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$1,470,138.00	\$49,552.35	\$1,519,690.35	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$0.00	\$66,547,689.02	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$16,431,323.20	\$0.00	\$0.00

LIC. ARMANDO PEREZ MENDOZA

PRESIDENTE MUNICIPAL

LIC. ANA LAURA COVARRUBIAS RAMOS

SINDICO MUNICIPAL

C.P ANTONIO ROBLES DAMIAN

TESORERO MUNICIPAL

LAE ANA TERESITA MORA NAVARRO

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE CHAVINDA ESTADO DEL EJERCICIO DEL PRESUPUESTO RAMO O DEPENDENCIA/CAPÍTULO/CONCEPTO DEL GASTO DEL 01/07/2024 AL 30/09/2024									
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Capítulo y Concepto del Gasto		Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$23,678,676.00	\$0.00	\$23,678,676.00	\$0.00	\$23,678,676.00	\$6,028,220.84	\$0.00	\$17,650,455.16	\$6,028,220.84	\$0.00	\$17,650,455.16	\$6,028,220.84	\$0.00	\$6,028,220.84	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$2,160,000.00	\$0.00	\$2,160,000.00	\$0.00	\$2,160,000.00	\$268,731.00	\$0.00	\$1,891,269.00	\$268,731.00	\$0.00	\$1,891,269.00	\$268,731.00	\$0.00	\$268,731.00	\$0.00	\$0.00
1200	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,920,780.83	\$11,220.00	\$2,932,000.83	\$0.00	\$2,932,000.83	\$1,548,824.00	\$0.00	\$1,383,176.83	\$1,548,824.00	\$0.00	\$1,383,176.83	\$1,548,824.00	\$0.00	\$1,548,824.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,920,780.83	\$11,220.00	\$2,932,000.83	\$0.00	\$2,932,000.83	\$1,548,824.00	\$0.00	\$1,383,176.83	\$1,548,824.00	\$0.00	\$1,383,176.83	\$1,548,824.00	\$0.00	\$1,548,824.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$921,040.00	\$365.00	\$921,405.00	\$0.00	\$921,405.00	\$8,780.00	\$0.00	\$912,625.00	\$8,780.00	\$0.00	\$912,625.00	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$0.00
1600	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$634,251.01	-\$11,410.87	\$622,840.14	\$0.00	\$622,840.14	\$51,132.80	\$0.00	\$571,707.34	\$51,132.80	\$0.00	\$571,707.34	\$51,132.80	\$0.00	\$51,132.80	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,066,716.38	-\$70,322.71	\$996,393.67	\$0.00	\$996,393.67	\$253,315.59	\$0.00	\$743,078.08	\$253,315.59	\$0.00	\$743,078.08	\$253,315.59	\$0.00	\$253,315.59	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,480,000.00	-\$160,000.00	\$1,320,000.00	\$0.00	\$1,320,000.00	\$286,204.73	\$0.00	\$1,033,795.27	\$286,204.73	\$0.00	\$1,033,795.27	\$286,204.73	\$0.00	\$286,204.73	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$474,062.04	-\$228,266.42	\$245,795.62	\$0.00	\$245,795.62	\$40,642.05	\$0.00	\$205,153.57	\$40,642.05	\$0.00	\$205,153.57	\$40,642.05	\$0.00	\$40,642.05	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,045,786.39	\$980,000.00	\$3,025,786.39	\$0.00	\$3,025,786.39	\$967,202.60	\$0.00	\$2,058,583.79	\$967,202.60	\$0.00	\$2,058,583.79	\$967,202.60	\$0.00	\$967,202.60	\$0.00	\$0.00
2700	VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$403,153.00	-\$230,000.00	\$173,153.00	\$0.00	\$173,153.00	\$10,190.60	\$0.00	\$162,962.40	\$10,190.60	\$0.00	\$162,962.40	\$10,190.60	\$0.00	\$10,190.60	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$200,000.00	-\$160,000.00	\$40,000.00	\$0.00	\$40,000.00	\$14,640.05	\$0.00	\$25,359.95	\$14,640.05	\$0.00	\$25,359.95	\$14,640.05	\$0.00	\$14,640.05	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$482,000.00	-\$120,000.00	\$362,000.00	\$0.00	\$362,000.00	\$45,103.20	\$0.00	\$316,896.80	\$45,103.20	\$0.00	\$316,896.80	\$45,103.20	\$0.00	\$45,103.20	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,169,000.99	-\$130,052.33	\$2,038,948.66	\$0.00	\$2,038,948.66	\$223,540.82	\$0.00	\$1,815,407.84	\$223,540.82	\$0.00	\$1,815,407.84	\$223,540.82	\$0.00	\$223,540.82	\$0.00	\$0.00
3200	SERVICIOS DEARRENDAMIENTO	\$406,000.00	-\$66,198.02	\$339,801.98	\$0.00	\$339,801.98	\$72,811.99	\$0.00	\$266,989.99	\$72,811.99	\$0.00	\$266,989.99	\$72,811.99	\$0.00	\$72,811.99	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$992,046.82	\$243,734.33	\$1,235,781.15	\$0.00	\$1,235,781.15	\$315,664.84	\$0.00	\$920,116.31	\$315,664.84	\$0.00	\$920,116.31	\$315,664.84	\$0.00	\$315,664.84	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$289,190.50	\$10,345.67	\$299,536.17	\$0.00	\$299,536.17	\$50,938.57	\$0.00	\$248,597.60	\$50,938.57	\$0.00	\$248,597.60	\$50,938.57	\$0.00	\$50,938.57	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,929,999.99	\$56,067.92	\$2,986,067.91	\$0.00	\$2,986,067.91	\$876,020.17	\$0.00	\$2,110,047.74	\$876,020.17	\$0.00	\$2,110,047.74	\$876,020.17	\$0.00	\$876,020.17	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$240,097.00	-\$108,080.00	\$132,017.00	\$0.00	\$132,017.00	\$71,300.80	\$0.00	\$60,716.20	\$71,300.80	\$0.00	\$60,716.20	\$71,300.80	\$0.00	\$71,300.80	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$455,999.69	-\$48,000.00	\$407,999.69	\$0.00	\$407,999.69	\$161,198.10	\$0.00	\$246,801.59	\$161,198.10	\$0.00	\$246,801.59	\$161,198.10	\$0.00	\$161,198.10	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$273,999.13	\$0.00	\$273,999.13	\$0.00	\$273,999.13	\$94,663.00	\$0.00	\$179,336.13	\$94,663.00	\$0.00	\$179,336.13	\$94,663.00	\$0.00	\$94,663.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$842,354.23	\$126,510.00	\$968,864.23	\$0.00	\$968,864.23	\$278,943.00	\$0.00	\$689,921.23	\$278,943.00	\$0.00	\$689,921.23	\$278,943.00	\$0.00	\$278,943.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$894,000.00	\$814,215.46	\$1,708,215.46	\$0.00	\$1,708,215.46	\$639,099.08	\$0.00	\$1,069,116.38	\$639,099.08	\$0.00	\$1,069,116.38	\$639,099.08	\$0.00	\$639,099.08	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$572,000.00	-\$486,650.14	\$85,349.86	\$0.00	\$85,349.86	\$0.00	\$0.00	\$85,349.86	\$0.00	\$0.00	\$85,349.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$24,000.00	-\$17,894.00	\$6,106.00	\$0.00	\$6,106.00	\$0.00	\$0.00	\$6,106.00	\$0.00	\$0.00	\$6,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$17,894.00	\$17,894.00	\$0.00	\$17,894.00	\$0.00	\$0.00	\$17,894.00	\$0.00	\$0.00	\$17,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,806,812.00	\$1,758,327.78	\$14,565,139.78	\$0.00	\$14,565,139.78	\$4,124,155.37	\$0.00	\$10,440,984.41	\$4,124,155.37	\$0.00	\$10,440,984.41	\$4,124,155.37	\$0.00	\$4,124,155.37	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$3,448,227.00	\$0.00	\$3,448,227.00	\$0.00	\$3,448,227.00	\$0.00	\$0.00	\$3,448,227.00	\$0.00	\$0.00	\$3,448,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Capítulo y Concepto del Gasto		Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Precomprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$1,470,138.00	\$49,552.35	\$1,519,690.35	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$1,519,690.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$0.00	\$66,547,689.02	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$0.00	\$16,431,323.20	\$0.00	\$0.00

LIC. ARMANDO PEREZ MENDOZA

PRESIDENTE MUNICIPAL

LIC. ANA LAURA COVARRUBIAS RAMOS

SINDICO MUNICIPAL

C.P ANTONIO ROBLES DAMIAN

TESORERO MUNICIPAL

LAE ANA TERESITA MORA NAVARRO

CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
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MUNICIPIO DE CHAVINDA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO POR FINALIDAD Y FUNCIÓN

DEL 01/07/2024 AL 30/09/2024

(EN PESOS)

Código	Función	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
	1 GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1	LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	COORDINACION DE LA POLITICA DE GOBIERNO	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$16,431,323.20	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$16,431,323.20	\$0.00
1.4	RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5	ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6	SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL GOBIERNO	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$16,431,323.20	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$16,431,323.20	\$0.00
	2 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1	PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5	EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6	PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7	OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3	COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4	MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5	TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.6	COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.7	TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8	CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3	SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,436,331.00	\$2,111,358.02	\$66,547,689.02	\$16,431,323.20	\$50,116,365.82	\$16,431,323.20	\$0.00	\$50,116,365.82	\$16,431,323.20	\$16,431,323.20	\$0.00

LIC. ARMANDO PEREZ MENDOZA

LIC. ANA LAURA COVARRUBIAS RAMOS

C.P ANTONIO ROBLES DAMIAN

LAE ANA TERESITA MORA NAVARRO

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALORA

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

MUNICIPIO DE CHAVINDA	
ESTADO DEL EJERCICIO DEL PRESUPUESTO	
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE	
AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2024)	

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$6,663,176.81	\$306,992.38	\$6,970,169.19	\$0.00	\$6,970,169.19	\$1,952,480.37	\$0.00	\$5,017,688.82	\$1,952,480.37	\$0.00	\$5,017,688.82	\$1,952,480.37	\$0.00	\$1,952,480.37	\$0.00	\$0.00
002	SINDICATURA	\$1,503,585.43	\$173,154.63	\$1,676,740.06	\$0.00	\$1,676,740.06	\$520,883.80	\$0.00	\$1,155,856.26	\$520,883.80	\$0.00	\$1,155,856.26	\$520,883.80	\$0.00	\$520,883.80	\$0.00	\$0.00
003	SECRETARIA	\$1,670,933.47	-\$101,981.59	\$1,568,951.88	\$0.00	\$1,568,951.88	\$607,128.44	\$0.00	\$961,823.44	\$607,128.44	\$0.00	\$961,823.44	\$607,128.44	\$0.00	\$607,128.44	\$0.00	\$0.00
004	TESORERIA	\$3,158,487.20	\$16,701.34	\$3,175,188.54	\$0.00	\$3,175,188.54	\$756,678.21	\$0.00	\$2,418,510.33	\$756,678.21	\$0.00	\$2,418,510.33	\$756,678.21	\$0.00	\$756,678.21	\$0.00	\$0.00
005	SERVICIOS MUNICIPALES	\$13,655,585.10	\$59,523.00	\$13,715,108.10	\$0.00	\$13,715,108.10	\$3,377,343.23	\$0.00	\$10,337,764.87	\$3,377,343.23	\$0.00	\$10,337,764.87	\$3,377,343.23	\$0.00	\$3,377,343.23	\$0.00	\$0.00
006	DESARROLLO SOCIAL	\$602,538.94	-\$25,146.86	\$577,392.08	\$0.00	\$577,392.08	\$161,534.90	\$0.00	\$415,857.18	\$161,534.90	\$0.00	\$415,857.18	\$161,534.90	\$0.00	\$161,534.90	\$0.00	\$0.00
007	PUBLICAS	\$18,802,004.07	\$1,847,479.39	\$20,649,483.46	\$0.00	\$20,649,483.46	\$4,643,398.92	\$0.00	\$16,006,084.54	\$4,643,398.92	\$0.00	\$16,006,084.54	\$4,643,398.92	\$0.00	\$4,643,398.92	\$0.00	\$0.00
008	SEGURIDAD PUBLICA	\$12,006,269.99	-\$189,519.17	\$11,816,750.82	\$0.00	\$11,816,750.82	\$2,684,513.22	\$0.00	\$9,132,237.60	\$2,684,513.22	\$0.00	\$9,132,237.60	\$2,684,513.22	\$0.00	\$2,684,513.22	\$0.00	\$0.00
009	DIF MUNICIPAL	\$1,599,151.11	\$41,087.48	\$1,640,238.59	\$0.00	\$1,640,238.59	\$402,100.41	\$0.00	\$1,238,138.18	\$402,100.41	\$0.00	\$1,238,138.18	\$402,100.41	\$0.00	\$402,100.41	\$0.00	\$0.00
010	REGIDORES	\$3,120,587.57	-\$18,666.31	\$3,101,921.26	\$0.00	\$3,101,921.26	\$884,333.69	\$0.00	\$2,217,587.57	\$884,333.69	\$0.00	\$2,217,587.57	\$884,333.69	\$0.00	\$884,333.69	\$0.00	\$0.00
011	CONTRALORIA	\$515,415.79	-\$52.45	\$515,363.34	\$0.00	\$515,363.34	\$188,205.48	\$0.00	\$327,157.86	\$188,205.48	\$0.00	\$327,157.86	\$188,205.48	\$0.00	\$188,205.48	\$0.00	\$0.00
012	PLANEACIÓN ASUNTOS	\$316,095.83	\$6,418.17	\$322,514.00	\$0.00	\$322,514.00	\$99,857.81	\$0.00	\$222,656.19	\$99,857.81	\$0.00	\$222,656.19	\$99,857.81	\$0.00	\$99,857.81	\$0.00	\$0.00
013	AGROPECUARIOS	\$259,098.61	-\$4,319.82	\$254,778.79	\$0.00	\$254,778.79	\$52,844.00	\$0.00	\$201,934.79	\$52,844.00	\$0.00	\$201,934.79	\$52,844.00	\$0.00	\$52,844.00	\$0.00	\$0.00
014	COMPRAS	\$563,401.08	-\$312.17	\$563,088.91	\$0.00	\$563,088.91	\$100,020.72	\$0.00	\$463,068.19	\$100,020.72	\$0.00	\$463,068.19	\$100,020.72	\$0.00	\$100,020.72	\$0.00	\$0.00

LIC. ARMANDO PEREZ MENDOZA

PRESIDENTE MUNICIPAL

LIC. ANA LAURA COVARRUBIAS RAMOS

SINDICO MUNICIPAL

C.P ANTONIO ROBLES DAMIAN

TESORERO MUNICIPAL

LAE ANA TERESITA MORA NAVARRO

CONTRALORA

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
UNIDAD RESPONSABLE DE LA ACTIVIDAD
AL TRIMESTRE 3 (JULIO - SEPTIEMBRE DEL 2024)

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
004.01	5.1.- EJERCICIO RESPONSABLE DE LAS	\$3,158,487.20	\$16,701.34	\$3,175,188.54	\$0.00	\$3,175,188.54	\$756,678.21	\$0.00	\$2,418,510.33	\$756,678.21	\$0.00	\$2,418,510.33	\$756,678.21	\$0.00	\$756,678.21	\$0.00	\$0.00
	TOTAL	\$3,158,487.20	\$16,701.34	\$3,175,188.54	\$0.00	\$3,175,188.54	\$756,678.21	\$0.00	\$2,418,510.33	\$756,678.21	\$0.00	\$2,418,510.33	\$756,678.21	\$0.00	\$756,678.21	\$0.00	\$0.00

LIC. ARMANDO PEREZ MENDOZA

PRESIDENTE MUNICIPAL

LIC. ANA LAURA COVARRUBIAS RAMOS

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